

A stylized, light green graphic of a tree or branch is positioned on the left side of the slide. It features a curved trunk, a circular canopy, and a smaller oval shape above it, all rendered in a semi-transparent style against the olive green background.

Pacific Forest and Watershed Lands Stewardship Council

California Public
Utilities Commission

Biannual Report
October 16, 2008



Mission

The Stewardship Council protects and enhances watershed lands and uses, and invests in efforts to improve the lives of young Californians through connections with the outdoors.



Organizational Update

By the numbers



- 31 board members ● 16 employees ● 3 offices
- \$85 million in assets ● \$38 million under management
- \$4 million annual budget ● \$6 million in grant awards



Financial Update

Category	2008 Forecast	2009 Proposed Budget
General and Administrative	683,347	692,333
Program Expenditures		
Land Conservation	2,242,911	2,548,882
Youth Investment	2,820,381	2,879,502
Total	5,746,639	6,120,717



Consensus Model

- How are we doing?
 - 110 Actions to date
 - 1 Dispute Notice filed
 - Resolved within 30 days

Can you live with this decision? Is there anyone that cannot?



Key Progress in 2008

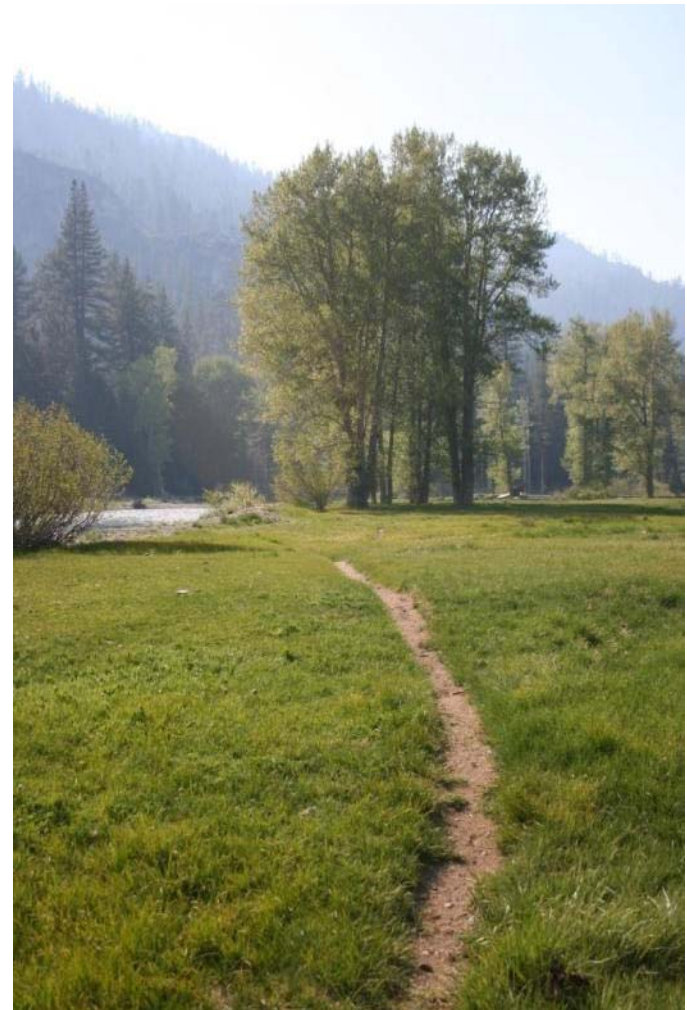
- Focus on conservation planning in pilot areas
- Working closely with PG&E on conservation and transfer terms and documentation





Kennedy Meadows Update

- **5 potential recipients**
 - Mother Lode Land Trust
 - Tuolumne Band of Miwok Indians
 - Tuolumne County
 - Tuolumne County RCD
 - U.S. Forest Service





Doyle Springs Update

–3 potential recipients

- Sierra Nevada Conservancy
- Tule River Tribe
- US Forest Service





Bucks Lake Update

- **7 potential recipients**
 - Plumas County
 - Plumas Corporation
 - US Forest Service
 - Enterprise Rancheria
 - Greenville Rancheria
 - Feather River Land Trust





McArthur Swamp Update

- **7 potential recipients**

- CA State Parks
- California Waterfowl Association
- Cottonwood Creek Watershed Group
- Fall River Resource Conservation District
- Pit River Tribe
- Shasta Land Trust
- Shasta County





Key Progress in 2008



- Youth Investment
 - \$2 million by year end
 - Serving more than 4,000 youth
- Growing national dialogue
 - No Child Left Inside



“Tug on anything at all and you'll find it connected to everything else in the universe.”

– John Muir, *My First Summer in the Sierra*, 1911

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